

Explanation of variances – pro forma

Longdon, Queenhill and Holdfast (LQH) Parish Council

Malvern Hills District Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with am
Box 2 <i>Precept or Rates and Levies</i>	10,763	10,762		nil	
Box 3 <i>Total other receipts</i>	7181	3938	3243	45	Play eqpt (500) Parish Grant (200) Vat Repayments (1109) VAS camera contribution (710) WCC P/L repayment(1418)
Box 4 <i>Staff costs</i>	4451	3623	829	18	
Box 5 <i>Loan interest/ capital repayments</i>	0	0		0	
Box 6 <i>All other payments</i>	11,124	9744	1380	12	
Box 9 <i>Total fixed assets & long term investments & assets</i>	36,032	36,032		nil	
Box 10 <i>Total borrowings</i>					
Explanation for 'high' reserves					

